

City of Kenora - Department Budget Request

715 - Norman Park

Account	2009		2010		2011		2012		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
Revenues									
Park Rentals	7154710	0	0	0	500	500	0	0	0
		0	0	0	500	500	0	0	0
Expenditures									
Allocated Payroll	7156050	4,208	2,199	3,118	2,913	3,118	2,346	2,468	0
Contracted Services	7157110	500	752	500	161	500	258	300	0
Materials & Supplies	7157400	250	164	150	790	150	385	500	0
Rental of Own Equipment	7157700	250	80	200	109	200	128	200	0
Telephone & Utilities	7157840	1,400	1,294	1,200	1,334	1,200	1,327	1,200	0
Amortization	7159970	0	231	0	231	0	0	0	0
		6,608	4,721	5,168	5,538	5,168	4,443	4,668	0
Net Total		(6,608)	(4,721)	(5,168)	(5,038)	(4,668)	(4,443)	(4,668)	0